Budget Retreat
Agenda

March 23, 2017 8:30 am
Graham Municipal Building
201 S. Main Street

8:30 am **Meeting called to order by Mayor**

8:35 am **FY 2016-2017 Budget Status and Project Updates**

9:00 am **Budget Topics for 2017-2018**

- FY 2017-2018 Budget Calendar
- Revaluation
- Health Insurance
- Employee Succession
- Capital Improvements

10:30 am **Discussion of 2016-2017 Budget with Department Heads**

12:00 pm **Discussion, Conclusions and Q & A**

12:30 pm **Lunch w/ City Hall Staff followed by adjournment**